

Green Mountain Unified School District							
	2023-2024	(New Formula Converted Data)	2024-2025		Increase/ (Decrease)		Percentage
Budget	\$15,837,173.00		\$16,576,477.00		\$739,304.00		4.67%
General State Support Grant	\$13,859,578.00		\$14,871,956.00		\$1,012,378.00		7.30%
Equalized Pupils LTWM	668.16	1147.04	1203.11		56.07		4.89%
Cost Per Pupil	\$20,742.90	\$12,082.91	\$12,361.26		\$278.35		2.30%
Yield	\$15,479.00		\$9,846.00	Projected			
Projected BaseTax Rate	\$1.34		\$1.26		(\$0.08)		-6.31%
CLA - Andover	80.96%		70.11%		-10.85%		-13.40%
CLA - Baltimore	81.73%		97.57%		15.84%		19.38%
CLA - Cavendish	82.08%		72.55%		-9.53%		-11.61%
CLA - Chester	87.62%		78.09%		-9.53%		-10.88%
Projected Tax Rate - Andover	\$1.66		\$1.79		\$0.14		8.18%
Projected Tax Rate - Baltimore	\$1.64		\$1.29		(\$0.35)		-21.52%
Projected Tax Rate - Cavendish	\$1.63		\$1.73		\$0.10		5.99%
Projected Tax Rate - Chester	\$1.53		\$1.61		\$0.08		5.12%
GMUSD							
	Equalized House site	\$1.34	\$1.26				
CLA - Current	CLA - 2023/24 - prior	Current Tax Rate FY2024 AFTER CLA	Anticipated FY25 Rate AFTER CLA	Tax Increase	CLA Decline = Tax Increase**	Base tax rate (6.31% decrease)	Increase per \$100,000 Housesite value
70.11%	Andover (80.96%)	\$1.66	\$1.79	\$0.14	\$198.70	(\$63.10)	\$135.60
97.57%	Baltimore (81.73%)	\$1.64	\$1.29	(\$0.35)	(\$289.70)	(\$63.10)	(\$352.80)
72.55%	Cavendish (82.08%)	\$1.63	\$1.73	\$0.10	\$161.00	(\$63.10)	\$97.90
78.09%	Chester (87.62%)	\$1.53	\$1.61	\$0.08	\$141.50	(\$63.10)	\$78.40
					**the further the CLA gets below 100%, the higher your tax rate is		